

Arrow Valley Countryside Centre Shop 2007-2009

		2007			2008			2009			2010
		Budget 1	Actuals	variance	Budget 3	Actuals	variance	Budget 2	Actuals	variance	Budget 3
4050	Purchases For Resale	16,000.00	17766.58	-1766.58	16,000.00	15387.62	612.38	16,000.00	15829.96	170.04	16,000.00
6300	Sales -Vat	-28,500.00	-30433.13	1933.13	-30,500.00	-27847.21	-2652.79	-30,500.00	-27791.40	-2708.60	-30,500.00
6301	Sales - Non Vat		0.00	0.00	-2,500.00	-3407.44	907.44	-2,500.00	-2647.44	147.44	-2,500.00
	Sum:	-12,500.00	-12666.55	166.55	-17,000.00	-15867.03	-1132.97	-17,000.00	-14608.88	-2391.12	-17,000.00
			0.00			0.00			0.00		
	Sum:	-12,500.00	-12666.55	166.55	-17,000.00	-15867.03	-1132.97	-17,000.00	-14608.88	-2391.12	-17,000.00